



MUNICÍPIO DE JAPIRA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTARIA
DEMONSTRATIVO DA RECEITA CORRENTE LÍQUIDA
ORÇAMENTO FISCAL E DA SEGURIDADE SOCIAL
JULHO DE 2012 A JUNHO DE 2013

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LRF, Art. 53, inciso I - Anexo III

ESPECIFICAÇÃO	EVOLUÇÃO DA RECEITA REALIZADA NOS ÚLTIMOS 12 MESES												TOTAL	Previsão atualiza 2013
	07/2012	08/2012	09/2012	10/2012	11/2012	12/2012	01/2013	02/2013	03/2013	04/2013	05/2013	06/2013		
RECEITAS CORRENTES (I)	852,716.76	945,041.93	803,570.57	866,146.56	990,837.18	1,371,474.55	1,110,230.41	1,432,882.09	945,570.83	957,608.04	1,152,722.15	1,000,220.24	12,429,021.31	11,661,810.00
Receita tributária	29,229.59	86,905.49	9,345.30	26,797.38	28,734.89	64,053.50	15,686.81	240,955.78	102,516.24	22,764.82	16,488.81	40,554.29	684,032.90	442,396.00
IPTU	891.72	795.78	1,565.04	471.01	216.33	1,657.39	573.17	6,580.50	33,420.97	7,684.09	4,727.20	1,403.85	59,987.05	90,500.00
ISS	2,750.27	3,587.19	658.12	3,391.79	4,035.76	5,274.12	630.35	314.64	5,088.36	2,494.89	1,872.59	2,424.31	32,522.39	42,000.00
ITBI	13,789.20	61,652.21	2,870.40	7,062.50	10,087.50	33,561.54	3,558.82	226,914.25	58,052.36	9,679.67	5,530.68	36,489.00	469,248.13	80,600.00
IRRF	9,806.27	19,995.38	11,833.66	15,000.35	14,201.26	22,178.86	8,445.62	0.00	0.00	0.00	0.00	0.00	101,461.40	172,400.00
Outras receitas tributárias	1,992.13	874.93	(7,581.92)	871.73	194.04	1,381.59	2,478.85	7,146.39	5,954.55	2,906.17	4,358.34	237.13	20,813.93	56,896.00
Receita de contribuições	62.46	3,832.39	2,380.11	93.69	30.03	31.77	4,154.75	4,131.38	4,224.08	5,225.56	4,192.98	3,468.90	31,828.10	10,000.00
Previdenciária	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outras contribuições	62.46	3,832.39	2,380.11	93.69	30.03	31.77	4,154.75	4,131.38	4,224.08	5,225.56	4,192.98	3,468.90	31,828.10	10,000.00
Receita patrimonial	3,411.44	3,168.07	2,785.50	2,682.49	2,605.33	2,681.76	2,310.25	2,716.65	2,825.66	4,101.71	3,488.53	1,966.56	34,743.95	53,605.00
Receita agropecuária	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Receita industrial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Receita de serviços	9,042.63	7,521.19	4,922.05	3,133.03	2,256.87	300.00	2,121.34	0.00	1,362.56	2,725.74	1,923.98	0.00	35,309.39	36,357.00
Transferências correntes	810,054.16	842,667.75	783,998.84	831,319.21	957,147.03	1,293,812.76	1,085,367.15	1,184,433.50	832,392.85	922,255.81	1,126,479.01	953,919.23	11,623,847.30	11,038,452.00
Cota parte do FPM	391,775.65	432,316.21	378,270.32	401,551.03	542,762.18	882,323.12	566,943.76	762,385.14	439,077.23	471,119.97	676,935.34	564,897.56	6,510,357.51	6,530,200.00
Cota parte do ICMS	219,571.47	204,329.97	209,957.18	213,187.37	212,867.81	217,600.10	241,419.36	187,603.35	188,024.99	218,620.73	212,497.27	222,726.36	2,548,405.96	2,090,000.00
Cota parte do IPVA	9,627.87	8,072.81	4,125.55	4,977.44	2,511.77	2,535.20	9,406.66	24,312.00	16,642.63	13,223.93	15,760.12	13,171.47	124,367.45	103,000.00
Cota parte do ITR	151.70	1,004.71	1,517.55	24,086.30	2,763.41	2,629.44	2,089.27	212.97	0.00	126.73	691.61	338.73	35,612.42	18,400.00
Transferências da LC 87/1996	2,198.75	2,198.75	0.00	4,397.50	2,198.75	2,198.75	0.00	0.00	0.00	8,664.70	2,166.17	0.00	24,023.37	32,800.00
Transferências da LC 61/1989	3,362.63	3,716.75	3,758.77	3,632.89	3,677.87	4,223.12	4,314.30	3,312.67	2,924.38	2,681.48	3,605.76	3,755.50	42,966.12	56,500.00
Transferências do FUNDEF	88,243.87	91,094.35	84,308.11	88,970.05	91,753.64	89,170.08	111,779.61	126,542.10	93,842.05	103,767.41	116,581.60	108,859.22	1,194,912.09	1,045,000.00
Outras transferências correntes	95,122.22	99,934.20	102,061.36	90,516.63	98,611.60	93,132.95	149,414.19	80,065.27	91,881.57	104,050.86	98,241.14	40,170.39	1,143,202.38	1,162,552.00
Outras receitas correntes	916.48	947.04	138.77	2,120.76	63.03	10,594.76	590.11	644.78	2,249.44	534.40	148.84	311.26	19,259.67	81,000.00
(-)Renúncias/resstituições/descontos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEDUÇÕES (II)	125,337.60	130,327.78	119,525.82	130,366.46	153,356.33	168,534.99	164,834.61	195,565.20	129,333.83	142,887.47	182,331.22	160,977.88	1,803,379.19	1,685,198.00
Contrib. plano previdência servidor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servidor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Patronal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compensação financ. entre regimes previd.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dedução da receita para formação do FUNDEF	125,337.60	130,327.78	119,525.82	130,366.46	153,356.33	168,534.99	164,834.61	195,565.20	129,333.83	142,887.47	182,331.22	160,977.88	1,803,379.19	1,685,198.00
RECEITA CORRENTE LÍQUIDA (I-II)	727,379.16	814,714.15	684,044.75	735,780.10	837,480.85	1,202,939.56	945,395.80	1,237,316.89	816,237.00	814,720.57	970,390.93	839,242.36	10,625,642.12	9,976,612.00