

MUNICÍPIO DE JAPIRA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
01/2014 à 12/2014

LRF, Art. 53, § 1º, Inciso II - Anexo XIII

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| EXERCÍCIO | REPASSE CONTRIBUIÇÃO PATRONAL (a) | RECEITAS PREVIDENCIÁRIAS (b) | DESPESAS PREVIDENCIÁRIAS (c) | RESULTADO PREVIDENCIÁRIO (a+b-c) | SALDO FINANCEIRO DO EXERCÍCIO (e) = ("e" exerc anterior) + (d) |
|-----------|---|---------------------------------|------------------------------------|--|--|
| 2010 | 150.159,64 | 111.379,37 | 86.191,94 | 175.347,07 | 703.356,74 |
| 2011 | 141.306,18 | 104.812,40 | 123.025,40 | 123.093,18 | 826.449,92 |
| 2012 | 132.957,50 | 98.619,86 | 126.361,25 | 105.216,11 | 931.666,03 |
| 2013 | 127.908,87 | 94.875,09 | 140.344,14 | 82.439,82 | 1.014.105,85 |
| 2014 | 120.283,84 | 89.219,30 | 147.551,82 | 61.951,32 | 1.076.057,17 |
| 2015 | 109.686,58 | 81.358,90 | 160.972,95 | 30.072,53 | 1.106.129,70 |
| 2016 | 103.091,73 | 76.467,23 | 161.791,05 | 17.767,91 | 1.123.897,61 |
| 2017 | 97.526,89 | 72.339,57 | 173.100,12 | (3.233,66) | 1.120.663,95 |
| 2018 | 91.605,15 | 67.947,18 | 193.872,08 | (34.319,75) | 1.086.344,20 |
| 2019 | 86.540,73 | 64.190,70 | 202.105,06 | (51.373,63) | 1.034.970,57 |
| 2020 | 83.443,60 | 61.893,43 | 198.312,54 | (52.975,51) | 981.995,06 |
| 2021 | 79.059,72 | 58.641,74 | 201.264,74 | (63.563,28) | 918.431,78 |
| 2022 | 73.516,08 | 54.532,02 | 215.825,38 | (87.777,28) | 830.654,50 |
| 2023 | 67.870,49 | 50.342,24 | 212.935,05 | (94.722,32) | 735.932,18 |
| 2024 | 63.352,78 | 46.991,28 | 226.065,61 | (115.721,55) | 620.210,63 |
| 2025 | 58.866,61 | 43.663,70 | 230.243,88 | (127.713,57) | 492.497,06 |
| 2026 | 53.199,61 | 39.460,26 | 227.790,07 | (135.130,20) | 357.366,86 |
| 2027 | 48.378,14 | 35.883,98 | 227.171,72 | (142.909,60) | 214.457,26 |
| 2028 | 45.460,58 | 33.719,92 | 227.098,06 | (147.917,56) | 66.539,70 |
| 2029 | 42.661,72 | 31.643,89 | 213.558,76 | (139.253,15) | (72.713,45) |
| 2030 | 39.562,86 | 29.345,35 | 206.271,44 | (137.363,23) | (210.076,68) |
| 2031 | 31.769,67 | 23.564,83 | 198.538,33 | (143.203,83) | (353.280,51) |
| 2032 | 29.495,83 | 21.878,23 | 181.540,75 | (130.166,69) | (483.447,20) |
| 2033 | 29.140,92 | 21.614,98 | 164.293,16 | (113.537,26) | (596.984,46) |
| 2034 | 28.640,72 | 21.243,96 | 146.365,51 | (96.480,83) | (693.465,29) |
| 2035 | 26.304,66 | 19.511,21 | 106.415,33 | (60.599,46) | (754.064,75) |
| 2036 | 25.124,94 | 18.636,17 | 92.572,41 | (48.811,30) | (802.876,05) |
| 2037 | 23.552,37 | 17.469,73 | 81.942,77 | (40.920,67) | (843.796,72) |
| 2038 | 22.139,06 | 16.421,42 | 70.496,59 | (31.936,11) | (875.732,83) |
| 2039 | 20.088,27 | 14.900,27 | 59.925,34 | (24.936,80) | (900.669,63) |
| 2040 | 19.565,78 | 14.512,72 | 48.324,46 | (14.245,96) | (914.915,59) |
| 2041 | 16.581,00 | 12.298,78 | 57.062,46 | (28.182,68) | (943.098,27) |
| 2042 | 15.586,68 | 11.561,26 | 49.155,09 | (22.007,15) | (965.105,42) |
| 2043 | 14.109,96 | 10.465,92 | 44.273,57 | (19.697,69) | (962.795,96) |
| 2044 | 14.333,58 | 10.631,79 | 72.546,44 | (47.581,07) | (1.012.686,49) |