

MUNICÍPIO DE JAPIRA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
01/2012 à 12/2012

LRF, Art. 53, § 1º, Inciso II - Anexo XIII

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EXERCÍCIO	REPASSE CONTRIBUIÇÃO PATRONAL (a)	RECEITAS PREVIDENCIÁRIAS (b)	DESPESAS PREVIDENCIÁRIAS (c)	RESULTADO PREVIDENCIÁRIO (a+b-c)	SALDO FINANCEIRO DO EXERCÍCIO (e) = ("e" exerc anterior) + (d)
2010	150.159,64	111.379,37	86.191,94	175.347,07	703.356,74
2011	141.306,18	104.812,40	123.025,40	123.093,18	826.449,92
2012	132.957,50	98.619,86	126.361,25	105.216,11	931.666,03
2013	127.908,87	94.875,09	140.344,14	82.439,82	1.014.105,85
2014	120.283,84	89.219,30	147.551,82	61.951,32	1.076.057,17
2015	109.686,58	81.358,90	160.972,95	30.072,53	1.106.129,70
2016	103.091,73	76.467,23	161.791,05	17.767,91	1.123.897,61
2017	97.526,89	72.339,57	173.100,12	(3.233,66)	1.120.663,95
2018	91.605,15	67.947,18	193.872,08	(34.319,75)	1.086.344,20
2019	86.540,73	64.190,70	202.105,06	(51.373,63)	1.034.970,57
2020	83.443,60	61.893,43	198.312,54	(52.975,51)	981.995,06
2021	79.059,72	58.641,74	201.264,74	(63.563,28)	918.431,78
2022	73.516,08	54.532,02	215.825,38	(87.777,28)	830.654,50
2023	67.870,49	50.342,24	212.935,05	(94.722,32)	735.932,18
2024	63.352,78	46.991,28	226.065,61	(115.721,55)	620.210,63
2025	58.866,61	43.663,70	230.243,88	(127.713,57)	492.497,06
2026	53.199,61	39.460,26	227.790,07	(135.130,20)	357.366,86
2027	48.378,14	35.883,98	227.171,72	(142.909,60)	214.457,26
2028	45.460,58	33.719,92	227.098,06	(147.917,56)	66.539,70
2029	42.661,72	31.643,89	213.558,76	(139.253,15)	(72.713,45)
2030	39.562,86	29.345,35	206.271,44	(137.363,23)	(210.076,68)
2031	31.769,67	23.564,83	198.538,33	(143.203,83)	(353.280,51)
2032	29.495,83	21.878,23	181.540,75	(130.166,69)	(483.447,20)
2033	29.140,92	21.614,98	164.293,16	(113.537,26)	(596.984,46)
2034	28.640,72	21.243,96	146.365,51	(96.480,83)	(693.465,29)
2035	26.304,66	19.511,21	106.415,33	(60.599,46)	(754.064,75)
2036	25.124,94	18.636,17	92.572,41	(48.811,30)	(802.876,05)
2037	23.552,37	17.469,73	81.942,77	(40.920,67)	(843.796,72)
2038	22.139,06	16.421,42	70.496,59	(31.936,11)	(875.732,83)
2039	20.088,27	14.900,27	59.925,34	(24.936,80)	(900.669,63)
2040	19.565,78	14.512,72	48.324,46	(14.245,96)	(914.915,59)
2041	16.581,00	12.298,78	57.062,46	(28.182,68)	(943.098,27)
2042	15.586,68	11.561,26	49.155,09	(22.007,15)	(965.105,42)
2043	14.109,96	10.465,92	44.273,57	(19.697,69)	(962.795,96)
2044	14.333,58	10.631,79	72.546,44	(47.581,07)	(1.012.686,49)